

Fiscal Year 2020-2021
Digital Budget Process

This year's budget process is devised to avoid formal presentations by agencies for renewal of programs currently supported by the District. Trustees will be given an opportunity to raise questions and issues and have them addressed as necessary. For new agencies requesting funding for the first time, an opportunity will be given for a formal presentation at the Trustees discretion.

<u>Date</u>	<u>Description</u>
March 26	Agency Funding Applications were emailed & available via District website
April 24	Initial Agency Funding Application return deadline
May 8	Funding Application Extension deadline
April 24 – May 15 Summary to include: Residency & Income	District Application Review & Summary Distribution to Trustees. a. Fee for Service or Program b. Patients Meet District Qualification Requirements of c. Proposed Metrics 1. How to Measure 2. Cost per Patient 3. Quality of Outcomes
April 24 – May 29	Trustees to receive summaries of agency requests and will have the opportunity to have questions and issues answered and addressed on an ad hoc basis through District staff, as is appropriate. It is anticipated that renewing agencies will not need a formal presentation, but will be arranged at Trustees discretion.
May 20-21	For new agency requests for funding, a formal presentation will be made to Trustees, unless Trustees determine it is not necessary. The same will be true for existing agency requests for new services or programs they have not provided before. (via Zoom or in person TBD based on COVID-19)
June 16 @ 10:00 AM	Chairman's Meeting – District to report Funding Requests to Trustees – Preliminary Budget Discussion

July 16	District approves Tentative Budget at Regular Monthly Meeting
September 10 @ 5:01PM	First Public Meeting
September 17@ 5:01 PM	2 nd Public Hearing to Adopt Final Budget/Regular Monthly Meeting

(all dates and meeting format/location are subject to change at District's discretion)