

SCHEDULE 1 and 2 INSTRUCTIONS

SCHEDULE 1 – ALTERNATE FUNDING SOURCES

Please complete the data requested on each schedule.
Be sure the same volume methodology is used compared to prior years.
Describe how volume is determined.

If your agency receives funds from other sources, identify the source, and the amount of the distribution in total, the cost per service/visit/encounter, the amount received per service/visit/encounter, and percentage of your total revenue. In determining cost per service please explain all components included in cost

SCHEDULE 2 - FINANCIAL AND DATA SCHEDULES

- 2A. HISTORICAL FUNDING / FINANCIAL INFORMATION
- 2B. PROJECTED CURRENT FY AND REQUESTED YEAR
- 2C. VOLUME INFORMATION HISTORICAL AND PROJECTED
- 2D. INDIGENT QUALIFIED INFORMATION

SCHEDULE 1

ALTERNATE FUNDING SOURCES

If your agency receives revenues (for a service funded by the IRCHD), from other grants, reimbursement, etc., identify the source, the amount of the distribution in total, the cost per service/visit/encounter and the amount received per service/visit/encounter. In determining cost per service please explain all components included in cost. Calculate the percentage of the total program cost met by each funding source. State the general allocation or purpose for these funds. (ie. capital investment, start up, capitalization, operating expenses, etc.).

Program Name: _____

Revenue Source	Projected Funding	Cost Per Service	Reimbursement per Service	Percentage of Total Budget

Total Revenue

100%

SCHEDULE 2

Program Name: _____

	(A) HISTORICAL FUNDING			CURRENT YEAR		REQUESTED
	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	PROJECTED	FY 2020/21
				BUDGET	10/19 -9/30/20	
	_____	_____	_____	_____	_____	_____
MARGIN (SURPLUS/DEFICIT)						

(C) VOLUME INFORMATION						
	HISTORICAL			CURRENT YEAR		
	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	PROJECTED	FY 2020/21
	ACTUAL	ACTUAL	ACTUAL	BUDGET	Oct. to Sept.	REQUEST
	_____	_____	_____	_____	_____	_____

(D) INDIGENT QUALIFIED INFORMATION						
	HISTORICAL			CURRENT YEAR		
	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	PROJECTED	FY 2020/21
	ACTUAL	ACTUAL	ACTUAL	BUDGET	Oct. to Sept.	REQUEST
	_____	_____	_____	_____	_____	_____

Be sure to use the same volume methodology each year. Please explain how you calculate/measure volume.

PROGRAM QUALITY MEASURES - OUTCOMES

Please select 4 measures from which you plan to report on during FY 2019-2020.

PRIMARY CARE ADULT

Measure Title	Measure Description
Controlling High Blood Pressure	Percentage of patients 18 to 85 years of age who had a diagnosis of hypertension and whose blood pressure was adequately controlled (<140/90) during the measurement year.
Comprehensive Diabetes Care Hemoglobin A1c (HbA1c) testing	Percentage of patients 18-75 years of age with diabetes (type 1 and type 2) who received an HbA1c test during the measurement year.
Breast Cancer Screening	Percentage of women 50-74 years of age who had a mammogram to screen for breast cancer
Colorectal Cancer Screening	Percentage of patients 50-75 years of age who had appropriate screening for colorectal cancer.
Preventative Care Screening: Tobacco Use: Screening & Cessation	Percentage of patients aged 18 years and older who were screened for tobacco use at least once during the two-year measurement period AND who received cessation counseling intervention if identified as a tobacco user.
Preventative Care Screening: Body Mass Index (BMI) Screening and Follow-Up	Percentage of patients aged 18 years and older with a documented BMI during the current encounter or during the previous six months AND when the BMI is outside of normal parameters, a follow-up plan is documented during the encounter or during the previous 6 months of the encounter. Normal Parameters: Age 65 years and older BMI > or =23 <30; Age 18-64 years BMI > or =18.5 and >25.
Concurrent Use of Opioids and Benzodiazepines	Percentage of patients 18 years and older with concurrent use of prescription opioids and benzodiazepines

PRIMARY CARE PEDIATRIC

Measure Title	Measure Description
Weight Assessment and Counseling for Nutrition and Physical Activity for Children/Adolescents	Percentage of patients 3-17 years of age who had evidence of the following during the measurement year. <ul style="list-style-type: none"> • Body mass index (BMI) percentile documentation • Counseling for Nutrition • Counseling for physical activity
Childhood Immunization Status	Percentage of children 2 years of age who has had the recommended immunizations by their second birthday
Immunization for Adolescents	Percentage of adolescents 13 years of age who by their 13 th birthday.
Screening for Clinical Depression and Follow-up	Percentage of patients ages 12-17 screened for clinical depression on the date of the encounter using an age appropriate standardized screening tool and if positive, a follow-up plan is documented on the date of the positive screen.
Medication Management for Patients with Asthma	Percentage of patients 5-18 years during the measurement year who were identified as having persistent asthma and were dispensed appropriate medications that they remained on during the treatment year.

BEHAVIORAL HEALTH

Measure Title	Measure Description
Antidepressant Medication Management	Percentage of patients 18 years of age and older with a diagnosis of major depression who were newly treated with antidepressant medication and remained on their antidepressant medications. Two rates are reported: <ul style="list-style-type: none"> - Adults who remained on their medication for at least 84 days (12wks) - Adults who remained on an antidepressant medication for at least 180 days (6 months)
Utilization of the PHQ-9 to monitor Depression Symptoms for Adolescents and Adults	Percentage of patients 12 years of age and older with a diagnosis of major depression or dysthymia who had an outpatient encounter with a PHQ-9 score present in their record in the same assessment period as the encounter.
Depression Screening and Follow-Up for Adolescents and Adults (DSF)	Percentage of patients 12 years of age and older who were screening for clinical depression using a standardized tool and, if screened positive, who received follow-up care. <ul style="list-style-type: none"> - Depression Screening. % who were screened for clinical depression using a standardized tool - Follow-Up on Positive Screen. % of patients who screened positive for depression and received follow-up care within 30 days
Medical Assistance with Smoking & Tobacco Use Cessation	Percentage of patients 18 years of age and older who were current smokers or tobacco users, who were seen during the measurement year and who receive advice to quit smoking or tobacco use or discussed cessation medications, methods or strategies.
Concurrent Use of Opioids and Benzodiazepines	Percentage of patients 18 years of age and older with concurrent use of prescription opioids and benzodiazepines

HOME HEALTH

Measure Title	Measure Description
Improvement in Bathing	Percentage of home health quality episodes during which the patient got better at bathing self.
Improvement in Bed Transferring	Percentage of home health quality episodes during which the patient improved in ability to get in and out of bed.
Improvement in Ambulation- Locomotion	Percentage of home health quality episodes during which the patient improved in ability to ambulate.
Improvement in Management of Oral Medications	Percentage of home health quality episodes during which the patient improved in ability to take their medicines correctly (by mouth).
Acute Care Hospitalization During the First 60 Days of Home Health	Percentage of home health stays in which patients were admitted to an acute care hospital during the 60 days following the start of the home health stay.
Rehospitalization During the First 30 Days of Home Health	Percentage of home health stays in which patients who had an acute inpatient discharge within the 5 days before the start of their home health stay were admitted to an acute care hospital during the 30 days following the start of the home health stay.

DENTAL CARE

Measure Title	Measure Description
Annual Dental Visits	Percentage of 2-20 years of age who had at least one dental appointment during the reporting year
Topical Fluoride for Adult at Elevated Caries Risk	Percentage of adults aged 18 years and older who received at least 2 topical fluoride applications within the reporting year.
Care Continuity (Children)	Percentage of all children enrolled in two consecutive years who received a comprehensive or periodic oral evaluation in both years.
Care Continuity (Adults)	Percentage of all adults enrolled in two consecutive years who received a comprehensive or periodic oral evaluation in both years.
Sealants (6-9 year olds)	Percentage of children who received a sealant on one or more first permanent molar tooth.
Sealants (10-14 year olds)	Percentage of children who received a sealant on one or more second permanent molar tooth.
Treatment Plan Completion	Percentage of patients that have treatment plan completed within 6 months

PATIENT SATISFACTION SURVEY

Please provide a copy of your last Patient Satisfaction Survey results.